

# City of Kenora - Department Budget Request

## 823 - Youth Intern - Business Enterprise Centre

		2007		2008		2009		2010		
	Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
<b>Revenues</b>										
	Industry Canada Funding	8234805	30,643	0	0	8,462	0	0	0	0
	MNDM Funding	8234845	0	14,471	37,500	0	0	0	0	0
		<b>30,643</b>	<b>14,471</b>	<b>37,500</b>	<b>8,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>										
	Full Time Earnings	8236030	27,606	16,056	34,345	16,838	0	0	0	0
	Benefits	8236105	3,037	1,685	3,155	1,749	0	0	0	0
		<b>30,643</b>	<b>17,741</b>	<b>37,500</b>	<b>18,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total</b>		<b>0</b>	<b>(3,270)</b>	<b>0</b>	<b>(10,125)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>